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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1979-1980

M. M. Chambers

Office of Communications Services

National Association of State Universities and Land-Grant Colleges

BEST AVAILABLE COPY

PREFACE

The National Association of State Universities and Land-Grant Colleges is proud to publish the 21st annual report on Appropriations of State Tax Funds for Operating Expenses of Higher Education by Dr. M. M. Chambers.

Over the years, these reports -- the "Chambers Reports" as they are called -- have provided timely and up-to-date information about tax assistance to public universities and colleges across the country. The Chambers Report, in fact, furnishes the earliest compilation of state appropriations for operating expenses of higher education extant. For that reason, it has become an invaluable guide for university and college administrators and for media representatives with a special interest in higher education.

This year's report shows that 50 states appropriated more than $19 billion for annual operating expenses of all higher education. Yet Dr. Chambers chronicles many instances of cutbacks and hardships which have slowed the growth of support.

While state appropriations for operating costs of higher education have registered an overall increase over the preceding two years, the cost of operating a typical college or university rose 7.8 percent in academic 1979, according to the newest higher education index compiled by D. Kent Halstead of the National Institute for Education. The index was developed by Dr. Halstead to measure changes in prices which colleges and universities pay for goods and services.

While colleges and universities managed, generally, to keep cost increases below the general 9.4 inflation rate over the past year, price rises have nevertheless had a serious impact on budgets. The prices of goods and services purchased by colleges and universities have more than doubled over the past 11 years, according to the Halstead Index. Soaring energy costs have doubled the operational cost for utilities. At the same time, the cost of fringe benefits for college and university employees went up 13.8 percent, an increase attributed by university officals to federal regulations requiring health plans to cover pregancy and to a sharp rise in hospital fees. Pension costs were driven upward as a result of federal regulations which permit employees to retire at an earlier age. Social security taxes also rose but professional salaries did not rise as rapidly as other segements in university budgets.

The financial pressures continue but, once again, the Chambers Report details the support which the 50 states have provided for fiscal 1980 -- support which is essential for students who would not otherwise have an opportunity for higher education and for the improved quality of life which education can make possible.

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INTRODUCTION

The fifty state legislatures appropriated more than $19 billion ($19,075,829) of state tax funds for annual operating expenses of all higher education for fiscal year 1980. This sum represents a gain over the preceding two years of 24 per cent. This rate of gain is somewhat above the rate of general inflation over the identical period, and therefore includes an element of moderate real gain.

Retrospect: the Decade of the 'Seventies

For the ten years 1971-1980, comparable fifty-state totals and approximate percentages of two-year gain have been reported each year as follows:

Fiscal years -	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
Billions of $ -	7.0	7.7	8.5	9.7	11.0	12.7	13.9	15.3	16.9	19.0
2-yr gain % -	38	24	23	25	29	28	24	20	22	24

While these rates of gain are substantially lower than those of the latter half of the 1960's, some of which reached 40 per cent or more, yet the cumulative ten-year gain for the 1970's (207 percent) indicates that state tax support of higher education, viewed nationwide, made substantial if moderate progress. Any impression that this decade was one of decline and disaster will not hold water. It was a time of modest upward growth.

This is not to deny that there have been many local instances of cutbacks and hardships; but the wide picture has not depicted a downward slope, but only some slowing down of the tempo of growth of state tax support, which continues its upward trend.

Some Highlights of 1980

For fiscal 1980 the two-year rates of gain by states ranged from 8 percent to 43 per cent. The median is at 21 percent. Seven states are at that point: Alabama, Delaware, Minnesota, Missouri, Ohio, South Dakota, and Virginia.

Arranged in descending order of their respective rates of two-year gain, the top quartile of the fifty states (26-43 per cent inclusive) embraces 8 states that gained 30 per cent or more, and all these are in the South or Southwest: California, Louisiana, Arkansas, Kentucky, Oklahoma, New Mexico, South Carolina, and Tennessee. Of the four others at 26 per cent or above, two are also in the Sunbelt: Georgia and North Carolina. Only two are elsewhere: Kansas and Oregon.

In the second quartile (21-25 per cent inclusive) four are in the southern-most tier: Florida, Mississippi, Texas, and Alabama. Two are in the Northeast: Maine and Massachusetts. Three are in the North Central: Iowa, North Dakota, and Michigan. Three are in the Far West: Nevada, Utah, and Washington.

The third quartile (18-21 per cent inclusive) has five in the North Central: Minnesota, Missouri, Ohio, South Dakota, and Illinois. Six others are in the Northeast: Delaware, Rhode Island, Maryland, New York, New Jersey, and Vermont. One is in the South: Virginia; and one in the Mountain West: Wyoming.

The fourth or lowest quartile states show a shotgun scatter: Three are in the North Central. Three are in the Northeast: Connecticut, Pennsylvania, New Hampshire. Four are in the Mountain West: Montana, Colorado, Idaho, and Arizona. Two are extra-continental: Hawaii and Alaska. One is in the Border South: West Virginia. It can be noted that all the eight lowest (less than 15 per cent) are either in the Northeast, or west of the Great Plains.

How the Map Looks

When looking at the map, view the continental U. S. as composed of four quadrants, centered at the northeast corner of Kansas. These observations will emerge:

Quadrants --	NW	NE	SE	SW	Totals
Top	1	0	7	4	12 states
Quartiles -- 2d & 3d	4	11	7	3	25 states
Lowest	4*	6	1	3+	13 states
*Includes Alaska				+Includes Hawaii	
Totals	9	16	15	10	50

A glance discloses that as to the current rate of two-year gains, the SE quadrant is clearly in the lead, followed in descending order by the SW, NW, and NE quadrants. Of the states composing roughly the southern half of the nation, 11 are in the top quartile, with only 4 in the lowest; whereas in the states of the northern half, only 1 is in the top, with 9 in the lowest quartile. It is noteworthy, however, that the NE quadrant shows some improvement in relative standing over the most recent one, two, and three years.

It may be noted that the eight most populous states-- California, New York, Texas, Pennsylvania, Illinois, Ohio, Michigan, and Florida, appropriated almost 50 per cent of the entire $19 billion appropriated by the fifty states.

Many other observations can be made from the data. At this point there is neither time, space, nor inclination to make elaborate analyses, because the top priority is to make the data <u>available</u> in this <u>timely</u> publication, not far from the end of the first quarter of the fiscal year.

Limitations and Definitions

The priority of timeliness imposes some restrictions. The sums named are appropriations of state tax funds for annual operating expenses of higher education, reported in accord with the ground rules on an early page herein. They can not include supplementary appropriations or other changes made later in the fiscal year. In some instances where appropriations are made to some state agency other than higher education governing or coordinating boards, "in a sum sufficient" to cover salary increases, fringe benefits, or contingencies not determinable until the termination of the fiscal year, it is obvious that such sums must be represented by estimates or approximations.

Many diversities among the states in accounting and reporting preclude instant reduction of the whole to absolute uniformity; but a reasonable approach to comparability, both from year to year and among different states, is maintained. The figures are not to be confused with audited reports of actual expenditures, which could not be assemble and published until more than a year later.

Acknowledgments

This twenty-first consecutive annual fifty-state summary is the product of the conjointed efforts of many contributors across the nation. To each and all of them, and especially to Gwen B. Pruyne of Illinois State University, I am grateful for competent collaboration. May they be rewarded by their knowledge of the usefulness of this document and its twenty annual predecessors. Individual responsibility for any errors and shortcomings is mine.

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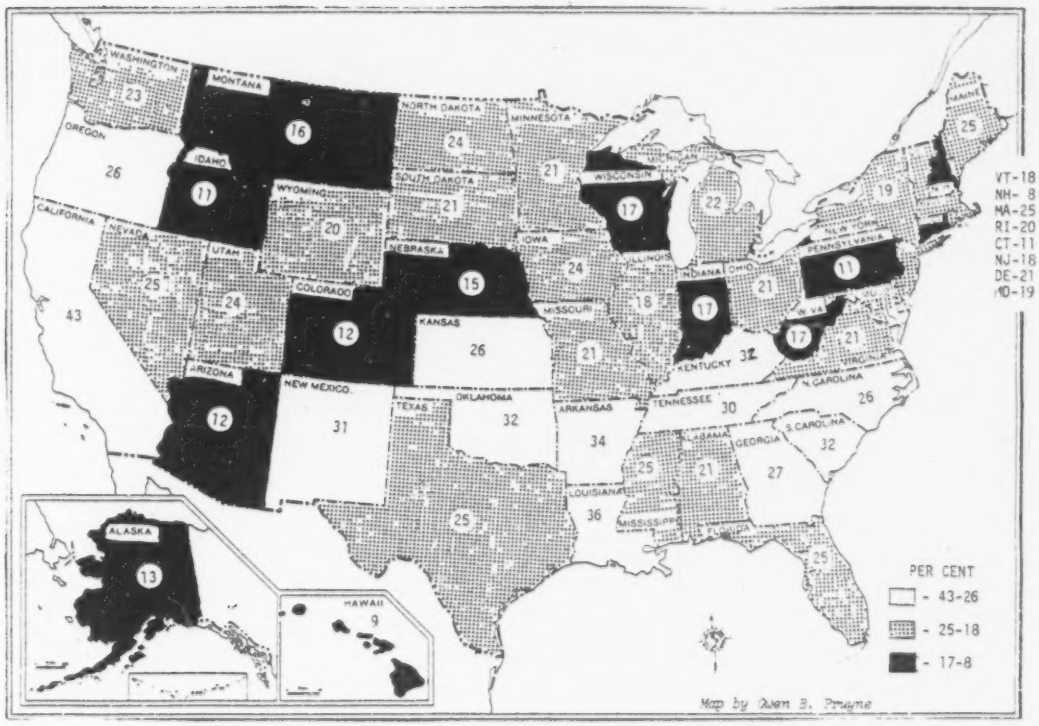
October 1979

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1980 OVER FISCAL 1978



WHAT THE FIGURES ARE INTENDED TO MEAN

1 Report only appropriations; not actual expenditures. GRAPEVINE's 50-state annual summary is published annually in October, early in the fiscal year. Its principal usefulness is its timeliness. Don't wait.

2 Report only sums appropriated for annual operating expenses.

3 Exclude appropriations for capital outlays and debt service.

4 Exclude appropriations of sums derived from any source other than state tax funds. Exclude all moneys derived from Federal sources, local sources, or student fees.

5 Include sums destined for higher education, but appropriated to some other state agency. (Examples: funds intended for faculty fringe benefits may be appropriated to the State Treasurer and disbursed by him; certain funds for medical or health education may be appropriated to the State Department of Health and disbursed from that department.) Sometimes these sums have to be approximated or estimated, because the exact amounts disbursed can not be known until after the end of the fiscal period. Include them, even if only estimated.

6 If possible without undue delay, in complex universities please set out separately sums appropriated for main campus, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.

7 Include, if possible, sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions, or both.

8 Include sums appropriated for state scholarships or other student financial aids, except for capital outlays.

9 Include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges), and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

10 Include sums appropriated directly to private institutions of higher education at any level.

FURTHER NOTES: The above 10 "ground rules" will each require some exercise of reasonable judgement in establishing boundaries, because the diversity in legislative and administrative practices among the states is complex.

We avoid extending the "ground rules" beyond endurance by referring to the copy of our tabulation for your state for the preceding year, attached to our letter which accompanies this sheet.

You are asked to use that tabulation as a take-off point, and construct a similar tabulation for the next fiscal period, being careful to indicate any insertions or additions necessary to update it.

Especially you are asked to add the final column of your tabulation, to give us a statewide total figure which may be compared with our comparable figure circulated two years earlier, so we can calculate the rate of gain over two years with reasonable accuracy. It would also be helpful if you would give us your own estimate of this percentage of 2-year gain.

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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1969-70, 1977-78, and 1979-80, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS

States	Year 1969-70	Year 1977-78	Year 1979-80	2-yr gain per cent	10-yr gain per cent	States
(1)		(3)	(4)	(5)	(6)	(7)
Ala	72,519	310,974	377,135	21	420	AL
Alaska	11,876	64,013	72,492	13	510	AK
Ariz	65,611	207,961	232,707	12	255	AZ
Ark	47,630	126,155	169,664	34	256	AR
Calif	749,162	1,961,525	2,814,321	43	276	CA
Colo	87,094	220,907	246,866	12	183	CO
Conn	80,270	190,757	212,075	11	164	CT
Del	16,933	44,190	53,273	21	215	DE
Fla	198,438	489,609	610,094	25	207	FL
Ga	124,207	302,907	385,132	27	210	GA
Hawaii	41,782	109,642	119,073	9	185	HI
Idaho	29,8 2	75,279	83,608	11	180	ID
Ill	405,077	740,190	876,951	18	116	IL
Ind	154,313	352,406	411,198	17	166	IN
Iowa	101,597	245,552	303,631	24	199	IA
Kans	79,721	188,869	238,829	26	200	KS
Ky	95,478	227,090	299,918	32	214	KY
La	99,352	242,469	330,008	36	232	LA
Me	25,984	45,911	57,265	25	120	ME
Md	92,132	271,938	323,732	19	251	MD
Mass	85,278	251,742	314,929	25	269	MA
Mich	305,411	660,404	808,320	22	165	MI
Minn	128,278	380,995	460,783	21	259	MN
Miss	47,804	186,579	233,738	25	389	MS
Mo	127,497	259,359	312,941	21	145	MO
Mont	26,715	52,251	60,494	16	126	MT
Neb	48,386	131,199	150,940	15	212	NB
Nevada	14,778	45,457	56,896	25	285	NV
N H	10,685	27,519	29,806	8	179	NH
N J	126,250	340,645	400,366	18	217	NJ
N M	36,126	95,756	125,731	31	248	NM
N Y	625,341	1,298,754	1,543,416	19	147	NY
N C	175,931	460,932	580,189	26	230	NC
N D	23,249	61,240	75,660	24	225	ND
Ohio	239,891	551,174	669,197	21	179	OH
Okla	59,552	173,261	228,827	32	284	OK
Oregon	87,683	198,234	249,556	26	185	OR
Pa	317,305	668,172	738,686	11	133	PA
R I	28,935	59,743	71,412	20	147	RI
S C	70,342	227,148	299,206	32	325	SC
S D	18,227	41,093	49,872	21	174	SD
Tenn	87,137	244,646	318,173	30	266	TN
Texas	340,046	1,050,400	1,315,526	25	287	TX
Utah	40,000	117,146	145,384	24	263	UT
Vt	13,532	22,983	27,062	18	100	VT
VA	117,578	366,586	444,054	21	278	VA
Wash	190,903	380,250	467,717	23	145	WA
W Va	55,005	136,191	158,684	17	188	WV
Wis	165,851	399,410	468,618	17	183	WI
Wyoming	14,672	42,883	51,664	20	252	WY
Totals	6,207,416	15,350,386	19,075,829			
Weighted average percentages of gain				24	207	

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Alabama	
Tuscaloosa	39,214
Birmingham	29,105
School of Medicine	16,199
School of Dentistry	6,938
School of Optometry	2,022
University hospitals	5,907
Subtotal, U of A, B - $60,171	
Huntsville	10,552
Subtotal, U of A - $109,937	
Auburn University	
Main campus	37,833
Coop extension service	7,894
Coop extension, retirement	1,023
Ag experiment station	7,224
Subtotal, AU, MC - $53,974	
Montgomery campus	5,809
Subtotal, AU - $59,783	
U of South Alabama	11,405
College of Medicine	8,259
U hospital, clinics, programs	2,833
Subtotal, U of SA - $22,497	
Jacksonville State U	11,075
Alabama A & M	8,350
Troy State U	7,937
Alabama State U	7,368
U of North Alabama	7,018
U of Montevallo	5,369
Livingston U	3,230
Athens State Coll	1,500
Junior colleges	40,293
Voc-technical schools	32,452
Private institutions	2,485
Medical scholarships	711
Dental scholarships	228
Sylacauga nursing	58
Hemophilia treatment	300
Marine env sci consortium	512
So Region Ed Board	287
Commission on Higher Ed*	4,745
Retirement, soc security (est)	51,000
Total	377,135

*Includes the Commission's operating budget, the student assistance program, and the student grant program.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Alaska	
Fairbanks	22,897
Anchorage	10,676
Juneau	3,545
Community colleges	18,169
Brd of Regents & statewide admin	6,968
Organized research	7,126
Rural ed & coop extension	3,040
Student loans, scholarships	71
Total	72,492

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	83,194
College of Medicine	14,614
University hospital	10,155
Subtotal, U of A - $107,963	
Arizona State U	65,713
Northern Arizona U	25,186
Board of Regents	977
Comm for Postsecondary Ed	60
WICHE	2,113
Subtotal, S U's - $202,012	
State aid to community colleges -	
Maricopa	14,037
Pima County	6,004
Graham County	2,365
Pinal County	1,749
Yuma County	1,476
Cochise County	1,431
Yavapai County	1,283
Navajo County	1,063
Mohave County	1,016
State Comm Coll Board	271
Subtotal, C C's - $30,695	
Total	232,707

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1979-80	1980-81
(1)	(2)	(3)
U of Arkansas	54,741	60,921
Medical science	26,701	28,732
Little Rock branch	15,542	17,301
Pine Bluff branch	7,412	8,142
Monticello branch	4,271	4,605
Subtotal, U of Ark - *		
Arkansas State U	15,456	17,129
Beebe branch	1,331	1,487
Subtotal, ASU - **		
U of Central Arkansas	10,963	12,592
Henderson State U	6,655	7.176
Southern Arkansa U	4,071	4,515
El Dorado branch	775	852
S W Tech Inst	1,876	2,039
Subtotal, SAU - ***		
Arkansas Tech U	5,571	6,368
Community Junior Coll	12,011	13,142
So Regional Edn Brd		
Special study	12	12
Dental & vet aid	893	989
Other dental, veterinary, optometry & chiropractic student aid	748	742
St scholarship aid	635	823
Total	169,664	187,567

*$108,667,000 and $119,701,000
**$ 16,787,000 and $ 18,616,000
***$ 6,722,000 and $ 7,406,000

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of California	
Los Angeles*	212,896
Berkeley*	166,875
Davis*	134,862
San Diego*	80,419
San Francisco*	77,516
Santa Barbara*	60,030
Irvine*	60,841
Riverside*	46,763

(Continued in next column)

(Continued from preceding column) Calif.

Santa Cruz*	32,067
University-wide*	35,397
Subtotal, U of C - $907,666	
California State U & Colls -	
San Diego	70,917
Long Beach	66,491
San Jose	60,380
Northridge	56,386
San Francisco	55,314
Los Angeles	55,048
San Luis Obispo	51,635
Sacramento	50,357
Fullerton	45,990
Fresno	44,690
Pomona	42,553
Chico	41,019
Hayward	32,178
Humboldt	27,404
Dominguez Hills	19,541
Sonoma	19,387
San Bernardino	14,214
Stanislaus	12,719
Bakersfield	12,711
International Programs	1,089
Systemwide admin & prog	19,965
Systemwide provisions	31,236
Low priority reductions	- 3,000
Undistributed reductions	- 8,750
Subtotal, CSU&C's - $819,474	
Community colleges	976,000
Board of Governors	3,005
Ednl Opportunity Program	20,472
Instructional improvement	755
Subtotal, C C's - $1,000,232	
Hastings College of Law	5,384
California Maritime Academy	2,519
Student Aid Commission	77,260
Postsecondary Ed Comm	1,786
Total	2,814,321

*Allocations to these campuses were not available at press time. These figures are estimates derived by using the comparable figures of 1977-78 plus pro rata portions of the two-year total-university gain from 1977-78 to 1979-80.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado	
Boulder	28,598
Health Sciences Center	33,946
Denver	5,527
Colorado Springs	4,060
Board of Regents	384
Subtotal, U of C - $72,515	
Colorado State University	22,549
Ag experiment station	4,081
Ag extension service	4,546
Forest service	1,470
Subtotal, CSU - $32,646	
U of Northern Colorado	16,496
Colorado School of Mines	7,071
U of Southern Colorado*	6,863
Fort Lewis College	3,638
State Colleges -	
Mesa College)	
Western State College)**	11,392
Adams State College)	
Metropolitan State	9,098
Central administration	200
Subtotal, s c's - $20,690	
State Community Colleges -	
Denver	10,772
Pikes Peak	4,321
Arapahoe	3,678
Trinidad	1,864
Pueblo Vocational***	1,417
Otero	1,336
Lamar	864
Morgan	476
Administration	221
Subtotal, s c c's - $24,949	
State aid to district comm colls	6,418
Occupational education	16,972
Administration	416
Admin, proprietary schools	134
Auraria Higher Ed Center+	5,429
Council on Arts & Humanities	601
State Historical Society	845
Commission on Higher Education++	716
Student aid	12,850
Veterans tutition assist	1,000
Furniture & equipment	5,617
Civil service salary increse(est)	11,000
Total	246,866

(Continued in next column)

(Continued from preceding column) Colorado

*Governing board changed from Board of Trustees for State Colleges to State Board of Agriculture.

**Funds for three state college appropriated centrally to governing board.

***Two year programs formerly at University of Southern Colorado reorganized into new community college.

+Includes physical plant operation and library services for University of Colorado, Denver; Community College of Denver; Metropolitan State College; and administration.

++Includes: Administration, $495,393; Montrose Extension Education Center, $31,939; Colorado Associated University Press, $59,905; WICHE dues, $39,000; WICHE optometry, $90,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Connecticut	66,949
Health Center	24,034
Subtotal, U of C - $90,983	
State Colleges -	
Central Connecticut	14,884
Southern Connecticut	14,852
Western Connecticut	6,700
Eastern Connecticut	5,683
Board for State Colleges	577
Subtotal, S C's - $42,696	
Regional Community Colleges	27,086
Higher Education Center*	725
State Technical Colleges	7,762
Board of Higher Education	1,011
Payments to others	8,928
Board for St Academic Awards	176
Conn Student Loan Foundation	250
Admin overhead grants	100
New England Bd of Higher Ed	120
Fringe benefits (est)	32,238
Total	212,075

*The Regional Community College Board of Trustees serves as the fiscal agent for this center. This sum pays for facilty operating costs only.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware	23,756
Scholarships & student aid	1,866
Pension fund (TIAA)	532
State geologist	347
Sea grant	200
Occupational teachers ed	68
Summer school for teachers	50
Pultry & swine diagnostic pro	40
Other costs*	4,090
Subtotal, U of D - $30,949	
Delaware State College	7,301
Del Inst Med Ed & Research	1,100
Del Inst Veterinary Med Ed	65
Del Tech & Comm College	13,417
Postsecondary Ed Commission**	441
Total	53,273

*Includes state pension, health insurance, social security payments, disbursed by State Treasurer.

**Includes: scholarship fund, $200,000; Optometric institutional aid, $32,000; Tutition, miliary and police children, $18,000; budgeted to State Board of Education in prior years.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	66,444
Health Center	28,724
Teaching hospital & clinics	7,270
Inst of Food & Ag Sciences	43,925
Engineer & Industrial Exper Sta	1,509
Veterinary medicine	5,338
Subtotal, U of F - $153,210	
U of South Florida	43,040
Medical center	17,112
Subtotal, U of SF - $60,152	
Florida State U	55,508
Florida International U	24,155
U of Central Florida	22,271

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(Continued from preceding column) Fla.

Florida Atlantic U	16,989
Florida A & M University	15,059
U of West Florida	13,681
U of North Florida	10,010
System reserve*	1,114
Board of Regents	4,959
SREB	865
Comm hospital education program	3,600
U of Miami Medical School**	6,197
U of Miami Nursing Program***	200
Barry College, Social Work***	62
State aid to community colls	222,153
Total+	610,094

*To be allocated to the individual universities as the need arises.

**Subsidy to the private institutions.

***Contract programs with private institutions

+Includes estimated salary increases.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated* (2)
University of Georgia	76,824
Ag experiment station	13,783
Coop extension service	13,403
Veterinary medicine exper sta	1,217
Skidaway Inst of Oceanography	746
Marine extension service	522
Marine Institute	383
Office of Minority Business Ent	100
Subtotal, U of G - $106,978	
Medical College of Georgia	28,519
Eugene Talmadge Mem Hospital	19,361
Family prac res program	1,204
Satellite med facility prog	500
Desegregation program	250
Subtotal, MC of G - $49,834	
Georgia State University	41,075
Georgia Inst of Technology	29,005
Southern Technical Inst	3,350
Engineering exper sta	3,803
Engineering extension div	457
Ag research	60
Subtotal, GIT - $36,675	

(Continued on next page)

(Continued from preceding page) Georgia

State Colleges -	
Georgia Southern College	10,587
West Georgia College	9,398
Columbia College	7,228
Valdosta State College	6,988
Savannah State College	5,414
Fort Valley State College	5,343
Augusta College	5,069
Georgia College	5,067
Albany State College	4,562
Armstrong State College	4,557
Georgia Southwestern College	4,509
Kennesaw College	4,160
North Georgia College	3,333
Subtotal, S C's - $76,215	
State Junior Colleges -	
Abraham Baldwin Ag Coll	3,324
Clayton Junior Coll	2,826
Middle Georgia Coll	2,762
Albany Junior Coll	2,494
Macon Junior Coll	2,484
South Georgia Coll	2,103
Dalton Junior Coll	2,029
Atlanta Junior Coll	2,009
Floyd Junior Coll	1,904
Brunswick Junior Coll	1,868
Gainesville Junior Coll	1,808
Gordon Junior Coll	1,627
Bainbridge Junior Coll	1,241
Emanuel County Junior Coll	940
Waycross Junior Coll	935
Subtotal, J C's - $30,354	
Grants to local jr colls	5,387
Regents of University System	2,683
SREB payments	2,463
Major replacement funds	2,250
Regents opportunity grants	500
Medical scholarships	448
Resident instruction reserve	233
Regents' scholarships	200
Teachers' retirement	29,837
Total	385,132

*Funds appropriated to the University system are allocated to the institutions by the Board of Regents.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	62,409

(Continued in next column)

(Continued from preceding column) Hawaii

School of Medicine	6,354
School of nursing	1,022
Ag experiment station	5,597
Coop extension service	2,371
Subtotal, U of H, M - $77,753	
U of Hawaii, Hilo	6,906
West Oahu College	572
Community Colleges	22,724
Systemwide support	6,830
Subtotal, U of H - $114,785	
WICHE	870
Student loan fund	10
Fringe benefits*	18,238
Less tuition and other revenues	-14,830
Total	119,073

*Estimate of centrally appropriated amount attributed to the University of Hawaii.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Idaho	22,653
Agricultural research	4,173
Coop extension	2,856
WAMI medical school program	1,470
Veterinary medicine	741
Forestry research	180
Subtotal, U of I - $32,073	
Boise State U	16,057
Idaho State U	15,723
Lewis-Clark State Coll	2,516
Junior college support	3,565
Vocational education	9,363
Vocational rehabilitation*	1,209
State Board of Education	141
Planning & scholarship	283
Statewide educational TV	1,125
Statewide planning & reporting	303
Medical education	1,250
Total	83,608

*Includes all ages

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana-Champaign	157,460
Medical Center (Chicago)	92,322
Chicago Circle	48,791
General university	16,295
Subtotal, U of I - $314,868	
Southern Illinois University	
Carbondale*	80,952
Edwardsville**	35,833
System office	902
Subtotal, SIU - $117,687	
Northern Illinois U (Regents)	53,421
Illinois State U (Regents)	42,960
Western Illinois U (Governors)	31,260
Eastern Illinois U (Governors)	20,991
Northeastern Illinois U (Govs)	17,738
Chicago State U (Governors)	15,664
Sangamon State U (Regents)	11,761
Governors State U (Governors)	12,137
Subtotal, St U's - $638,487	
Statewide Boards	
Board of Governors	793
Board of Regents	565
Community College Board	887
Board of Higher Education	1,436
Grant programs***	27,603
Subtotal, Boards - $31,284	
State aid to comm colls	134,364
Illinois State Scholarship Commission	
Administration	1,794
Scholarships & grants	71,022
Subtotal, ISSC - $72,816	
Total	876,951

*Includes medical school in Springfield.
**Includes dental school in Alton.
***Includes:

Asst to private inst	$ 9,850,000
Health education Grants	$15,963,000
Higher Ed Coop Act	$ 1,790,000

Classification by "System"	
Trustees, U of I	314,868
Trustees, SIU	117,687
Board of Regents	108,707
Board of Governors	98,583
Community College Board	135,251
State Scholarship Commission	72,816
Board of Higher Education	29,039
Total	876,951

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	75,905
IUPUI (Indianapolis)*	
Health division	28,459
Non-health division	17,060
Medical Education**	
Statewide System	6,940
Medical education plan	1,854
Intern residency program	1,316
Regional Campuses	
South Bend	6,043
Northwest	5,789
Southeast	3,468
Kokomo	2,315
East	1,084
Higher Ed Telecommunications***	2,288
Mental retardation	557
Chemical test training	147
Blood treatment program	57
Subtotal, IU - $153,283	
Purdue University	
West Lafayette	87,232
IUPUI-Fort Wayne+	10,295
Regional Campuses	
Calumet	7,568
North Central	2,350
Coop extension service	1,909
Computer and matching funds	125
Animal disease diag labs++	974
Ag experiment Sta - research+++	714
Ag exp sta & Sch of Ag	30
Ag experiment station	10
Student legislature	7
Energy technology#	250
Subtotal, PU - $111,464	
Indiana State U, Terre Haute	32,820
Evansville campus	4,942
Subtotal, ISU - $37,762	
Ball State U	41,905
Vincennes U##	6,423
Indiana Voc-Tech College###	16,272
Commission for Higher Education	565
Student Assistance Commission	20,331
Social security, State share	11,700
Higher Education Pension Fund (PERF)	8,525
Higher Ed Pension Fund (TRF)	2,968
Total	411,198

(Continued on next page)

(Continued from preceding page) Indiana

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other Indiana U units, as well as offering academic programs of Purdue University.

**This involves the operation and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.

***A statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

++Combines the animal disease diagnostic laboratories and the Bangs disease testing service, previously reported separately.

+++Includes the previously separately identified appropriations for: agriculture marketing research, utilization of agricultural products, mechanical agricultural production research, and eradication of Johnson grass.

#Previously admistered by the State Budget Agency.

##A two-year community college now largely supported by the state, but partly by the county where it is located.

###A statewide postsecondary education institution created to provide vocational-technical education by various means, including establishing and operating postsecondary institutes within each of thirteen regions of the state.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1979-80	1980-81
(1)	(2)	(3)
University of Iowa	86,874	94,663
University hospital	20,112	21,664
Psychiatric hosp	4,278	4,573
Hygienic laboratory	1,705	1,772
Hospital school	3,033	3,262
Family practice prog	1,085	1,195
Oakdale campus	1,713	1,841
Subtotal, U of I -*		
Iowa State U	70,747	77,831
Ag & Home Ec Exper	8,099	8,814
Coop extension	7,557	8,276
Subtotal, ISU -**		
U of Northern Iowa	28,774	31,345
Board of Regents	352	368
Subtotal, Maj Insts -***		
Gen Aid, Area Colls	42,168	48,141
Voc Aid, Area Schs	8,700	8,700
Equipment replace	1,600	1,850
Add enroll, radio sta	450	461
Subtotal, Area Schs - +		
Pvt coll tuition grants	13,750	14,750
D M Coll of Osteopathy	1,200	1,200
State scholarships	350	350
Voc-Tech tuition grants	400	450
Coll Aid Commission++	494	578
Optometry-Admission & ed	120	120
Nat Guard enlistment prog	50	+++
Podiatry-admission & ed	20	40
Totals	303,631	332,244

* $118,800,000 and $128,970,000

** $ 86,403,000 and $ 94,921,000

*** $234,329,000 and $255,604,000

\+ $ 52,918,000 and $ 59,152,000

++ Formerly called the Higher Education Facilities Commission.

+++ To be considered for 1980-81.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kansas	57,513
Medical center	43,579
Subtotal, U of K - $101,092	
Kansas State U	50,417
Vet med ctr	3,506
Subtotal, KSU - $53,923	
Wichita State U	23,990
Emporia State U	12,405
Pittsburg State U	11,633
Fort Hays State U	10,236
Board of Regents*	5,059
State aid to municipal U, Washburn U of Topeka	2,400
State aid to junior colleges	16,806
Kansas Technical Institute	1,295
Total	238,839

*Major portion of the appropriation is for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kentucky*	117,854
U of Louisville**	62,385
Eastern Kentucky U	26,364
Western Kentucky U	25,759
Murray State U	20,196
Morehead State U	16,260
Northern Kentucky U	13,660
Kentucky State U	8,458
KY Higher Ed Asst Authority	3,900
Council on Higher Education	2,905
Area health education system	1,627
Educational TV Consortia	550
Total	299,918

*Includes the main campus, health sciences center and 13 "community college" branches.
**Includes the main campus and health sciences center.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Louisiana State University System -	
Baton Rouge	56,405
Medical Center	57,710
Ctr for Ag Sci & Rural Dev	31,475
Law Center	3,351
New Orleans	19,672
Shreveport	4,340
Alexandra	3,158
Eunice	1,863
System administration	1,715
Subtotal, LSU - $179,689	
Board of Trustees System -	
U of Southwestern Louisiana	21,330
Louisiana Tech U	17,493
Northeast Louisiana U	15,852
Southeastern Louisiana U	12,652
Northwestern State U	12,445
Nicholls State U	11,594
McNeese State U	9,650
Grambling State U	8,904
Delgado Junior College	8,395
System administration	644
Subtotal, Bd of T - $118,959	
Southern University System -	
Baton Rouge	17,954
New Orleans	5,052
Shreveport	1,949
System administration	792
Subtotal SUS - $25,747	
T. H. Harris scholarships	500
Board of Regents	894
Marine consortium	300
Aid to private institutions	2,000
Tulane Medical School	625
Student incentive grants	500
Nursing stipends	200
SREB	419
Shrimp research	175
Subtotal, Bd of R - $5,113	
Total	330,008

Note: Estimated salary increases are included in the institutions' figures.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1979-80	1980-81
(1)	(2)	(3)
University of Maine*	42,925	47,546
Pub boradcasting network	939	1,016
Subtotal, U of M - **		
Vocational education***	8,547	8,442
Maine Maritime Academy	2,351	2,324
Grant/loan/scholarship	1,450	1,750
Stu incentive scholars	1,027	1,075
Postsecondary Ed Comm	26	27
Total	57,265	62,180

*Includes all campuses and university-wide services

**$43,864,000 and $48,562,000.

***Includes six vocational-technical, one school of practical nursing, and other vocational programs and services.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Maryland	
Main campus, College Park	66,544
Ag experiment station*	3,994
Coop extension service*	4,848
Ctr, environ & estuarine std*	2,561
Subtotal, CP - $77,947	
Baltimore City campus	39,174
University hospital*	2,247
Subtotal, BC - $41,421	
Baltimore County campus	13,965
Eastern Shore campus	4,143
General University expenses	5,251
Subtotal, U of M - $142,727	
State Colleges -	
Towson	17,364
Morgan	11,853
Frostburg	7,379
Salisbury	6,357
Bowie	5,546
U of Baltimore	5,142
Coppin	5,043
St Mary's Coll of Md	3,332
Trustees of State Colleges	4,301

(Continued in next column)

(Continued from preceding column) Maryland

Subtotal, S C's - $66,317	
State scholarships	5,416
Higher Ed Loan Corp	1,051
Board for Higher Education	2,736
Aid to private higher ed	7,925
State aid for comm colls	45,350
State Board for Comm Colls	642
Fringe benefits ** (est)	51,568
Total	323,732

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping grouping here is for comparability with universities of other states.

**Not budgeted in higher education's institutions.

Note: Recent transfer of a large part of the support of University Hospital from the appropriation to the University of Maryland to other state agencies causes the percentage of gain over two years to be understated, probably as much as 4 per cent.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Massachusetts	
Amherst	84,700
Boston	24,200
Med Sch & hospital, Worchester	15,080
Office of President	900
Subtotal, U of M - $124,880	
State Colleges -	
Boston	11,000
Salem	10,510
Bridgewater	9,700
Fitchburg	8,330
Worcester	6,830
Westfield	6,366
Framingham	6,300
North Adams	4,650
Mass Maritime Academy	3,620
Mass College of Art	3,200
Board of Trustees	975
Subtotal, S C's - $71,481	
University of Lowell	20,250
Southeastern Mass U	13,850

(Continued on next page)

(Continued from preceding page) Mass.

Community Colleges -	
Springfield Tech	6,170
North Shore	5,270
Holyoke	4,830
North Essex	4,622
Massasoit	4,025
Bristol	3,658
Bunker Hill	3,740
Quinsigamond	3,593
Mass Bay	3,120
Mount Wachusett	3,170
Cape Code	3,240
Berkshire	3,100
Greenfield	2,800
Middlesex	2,300
Roxbury	1,660
Brd of Reg Comm Coll	960
Subtotal, C C's $56,258	
Board of Higher Education	810
Scholarships, general	13,500
Medical, dental, nursing	500
Consortium	150
Merit	325
Child, police, firefighter killed	25
Pvt college, matching*	3,700
Disadvantaged students, match*	6,300
Other**	2,900
Total	314,929

*Not reported in prior years.

**Includes operation of activities not specified above such as data processing facilities for the state colleges and the Nuclear Center at the University of Lowell

Note: The total somewhat understates the situation in comparison with most other states because it does not include estimated fringe benefits.

The major increase in funding for fiscal year 1979-80 results from its being the first year that the financial impact of collective bargaining agreements is reflected in the operating budgets of the institutions.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Michigan, Ann Arbor	146,370
Dearborn	9,348
Flint	8,585
Subtotal, UM, All Units - $164,303	
Michigan State University	146,103
Wayne State U	98,237
Western Michigan U	46,729
Eastern Michigan U	34,779
Central Michigan U	29,531
Ferris State Coll	21,846
Michigan Technological U	20,929
Northern Michigan U	20,849
Oakland U	19,756
Grand Valley State Coll	13,268
Saginaw Valley State Coll	6,687
Lake Superior State Coll	5,739
Institute of Gerontology	898
Upper Peninsula Health Project	362
Scholarships	12,500
Tuition grants	14,500
Tuition differential	9,263
Legislative Merit Award	150
Subtotal, Stu Aids - $36,413	
Degree Reimburse Program	7,245
State aid to community colls	134,646
Total	808,320

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1979-80	1980-81
(1)	(2)	(3)
U of Minnesota*	173,847	177,625
Ag extension service	7,066	7,066
Ag research	7,585	7,585
Vet Dx lab & hospital	850	850
Mayo Medical School	1,401	1,536
Med services & instruc	1,440	1,465
Grad residency prog	3,419	3,419
Medical research	1,486	1,516
Hospital services	6,466	6,466
Indigent patients	2,000	2,000

(Continued on next page)

(Continued from preceding page) Minn.

Research**	3,072	3,072
Sci for med tr (Duluth)	2,268	2,268
Dental hygiene (Duluth)	230	230
Social work (Duluth)	438	438
Student loans-match	250	250
Salary adjustments	1,976	3,258
Other***	7,886	5,792
Subtotal, U of M+		
State Universities -		###
Mankato	17,844	
St. Cloud	17,031	
Moorhead	10,703	
Bemidji	8,835	
Winona	7,955	
Southwest	5,161	
Metropolitan State	1,297	
Board Office#	1,448	
Computer rental	2,141	
Student loans-match	693	
Reserve & contingency	1,067	
Civil service adjust	1,073	
Subtotal, S U's - ++		
Community Colleges	36,405	37,649
Area Voc Tech Inst	82,969	91,055
Higher Ed Coor Board	1,658	1,871
Scholarships & grants	22,200	23,152
Tuition reciprocity	10,075	9,363
Work-study prog	2,600	3,600
Voc Tech tuition	1,793	1,793
Pvt Coll contracts	4,630	4,630
Minitex library prog	475	515
Region coord & serv	234	234
Med stu loan reserve	144	154
Other##	672	523
Subtotal, HECB - +++		
Total	460,783	477,954

\+ $221,680,000 and $224,836,000
++ $ 75,249,000 and $ 78,579,000
+++ $ 44,480,000 and $ 45,835,000

*Includes campuses at Minneapolis, St. Paul, Duluth and Morris and two-year vocational colleges at Waseca and Crookston.

**Includes: $1,750,000 each year for general research; $300,000, mineral resources; $129,400, Hormel Institute; $501,000, geological survey; $67,500, Lake Superior basin studies; $100,000, sea grant; $224,000, freshwater biological research institute.

***Includes: $750,000 each year for equipment replacement; $350,000, disadvantaged students; $1,052,000, summer school & continuing ed; $45,000, University galleries; $490,000, industrial relations education;
(Continued in next column)

(Continued from preceding column) Minn.

$1,644,900 and $1,706,400, library supplement; $1,158,577 and $1,427,298, intercollegiate athletics; and $2,425,000 for biennium, health sciences contingency.

#Includes: $69,675, Distinguished service professorship; $83,578, Metro Area student service center; $278,297, academic space in residence halls.

##Includes: $375,000 each year for part-time student subsidy; $47,000, special assistance; $45,000 Federal small business institutes--matching; $53,600 and $56,200, Southwest and west central consortium; and $150,000 for biennium for Occupational Information System.

###Allocation by campus for 1980-81 not yet available.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Mississippi*	19,832
Teaching hospital	9,896
School of medicine	14,841
School of dentistry	4,557
School of nursing	1,749
School of health related prof	1,062
Pharmaceutical research	847
Subtotal, U of M - $52,784	
Mississippi State U*	23,659
Ag experiment stations	9,073
Coop extension	8,964
Coll of veterinary med	3,460
State chemical lab	630
Forest products lab	711
Subtotal, Miss St U - $46,497	
U of Southern Mississippi *+	24,527
Jackson State U*	12,689
Miss U for Women*+	7,521
Delta State U*+	7,193
Alcorn State U*+	6,756
Miss Valley State U*	5,914
Gulf Coast Research Lab*	2,300
Research & Development Center	3,624
Ed & research maintenance	639
University centers (off-campus)	460
Medical education loan prog	250
Nursing ed aid	1,793

(Continued on next page)

(Continued from preceding page) Miss.

State scholarship program	204
Post-sec ed financial assist board	200
Mineral resources inst	248
SREB	696
Uniform mangmt info system	700
Board office	546
Unallocated for general supp	65
Vocational education**	26,815
Junior colleges	31,317
Total	233,738

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.
**Includes both secondary and postsecondary programs
+Includes unspecified amount for nursing.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Missouri	
Columbia	84,521
Kansas City	29,643
Rolla	17,784
St Louis	17,353
University-wide	13,658
Subtotal, U of M - $162,959	
State Universities & Colleges -	
Southwest Missouri State U	20,567
Central Missouri State U	18,247
Southeast Missouri State U	15,790
Northeast Missouri State U	11,825
Northwest Missouri State U	9,272
Missouri Southern State Coll	6,263
Missouri Western State Coll	6,174
Lincoln University	5,959
Harris-Stowe Coll	2,448
Subtotal, U & C's - $96,545	
State aid to pub jr colls	28,366
MO student grant program	7,500
Dept of Higher Education	1,460
Matching fringe benefits (est)	16,111
Total	312,941

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1979-80, in thousands of dollars.

Institution (1)	Sums appropriated (2)
U of Montana	16,720
Forestry experiment sta	273
Subtotal, U of M - $16,993	
Montana State U	18,655
Ag experiment station	3,032
Coop extension service	1,206
Subtotal, MSU - $22,893	
Coll of Mineral Sci & Tech	2,952
Bureau of Mines	931
Subtotal, CMST - $3,883	
Eastern Montana College	6,450
Northern Montana College	2,952
Western Montana College	1,687
Bd of Regents & Commissioner's Off	555
WICHE, student aid	1,420
WICHE, admin	39
Student incentive grant	150
U of Minnesota, dentistry	164
WAMI, Medical	1,268
NEDA, matching	100
Community college assistance	1,940
Total	60,494

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nebraska	
Lincoln	64,962
Medical Center	31,757
Omaha	17,041
System administration	2,206
Subtotal, U of N - $115,966	
State Colleges -	
Kearney State Coll	7,175
Wayne State Coll	4,138
Chadron State Coll	4,077
Peru State Coll	2,388
System Office	632
Subtotal, S C's - $18,410	
Technical Community Colleges	16,497
Coordinating Commission	67
Total	150,940

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	17,987
School of Medical Sciences*	2,857
Ag experiment station	2,040
Coop extension service	1,659
Statewide programs	1,516
Intercollegiate athletics	620
Subtotal, U of N, R - $26,679	
U of Nevada, Las Vegas	14,677
Statewide programs	245
Intercollegiate athletics	620
Subtotal, U of N, LV - $15,542	
Community Colleges -	
Clark County Comm Coll	4,120
Western Nevada Comm Coll	4,020
Northern Nevada Comm Coll	839
Subtotal, C C's - $8,979	
System administration	710
System computing center	1,587
Desert research institute	1,060
University press	164
National direct student loan	100
Business center, South	881
Business center, North	1,194
Total	56,896

*Expanded from a two-to a four-year program.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Hampshire	14,998
Ag experiment station	532
Coop extension service	419
Extension work, counties	200
Industiral & Inst development	104
Marine research & development	110
Continuing education	105
Education T-V	723
Merrimack Valley branch	213
Subtotal, U of NH - $17,404	
Keene State College	2,822
Plymouth State College	2,820
Subtotal, UNH System - $23,046	

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(Continued from preceding column) New Hamp.

Postsecondary Ed Commission	29
Incentive program	423
Subsidy Med School-Dartmouth	229
Veterinary medical school	230
Optometry schools	18
New England Bd of H Ed	46
Ed Commission of States	18
NH Technical Inst	1,654
Vocational-Technical Colleges -	
Claremont	874
Berlin	790
Manchester	709
Nashua	672
Laconia	571
Portsmouth	497
Subtotal, T I's - $5,767	
Total	29,806

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	101,628
Ag experiment station	8,803
Subtotal, Rutgers - $110,431	
NJ Coll of Med and Dentistry	62,725
NJ Institute of Technology	14,990
State Colleges -	
Montclair	16,259
Paterson	14,866
Trenton	14,003
Kean	13,601
Glassboro	12,935
Jersey City	11,744
Stockton	7,296
Ramapo	7,036
Subtotal, S C's - $97,740	
Edison College of NJ	929
Student aid programs & admin	44,650
Aid to private institutions	8,870
Private dental school aid	2,975
Schools of nursing aid	1,500
Veterinary medical ed program	986
Optometric education	200
Marine science consortium	200
Basic skills assess program	575
Other special programs	609
Chancellor's office admin	1,875
State aid to county colleges	51,111

(Continued on next page)

(Continued from preceding page) New Jersey

Total*	400,366

*The total does not include sums appropriated to the State Treasurer for salary increases, fringe benefits, and certain extraordinary expenses. The percentage of gain over two years is derived from comparable figures.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Mexico	44,141
Medical school	8,753
Cancer center	463
Emerg Med Services Academy	305
Poison control center	188
Out-of-county indigent service	552
Child psychiatric center	2,100
Health manpower registry	11
Medical investigator*	817
Student exchange**	1,515
Gallup branch	629
Subtotal, U of NM - $59,474	
New Mexico State U	25,508
Ag experiment station	3,750
Ag extension service	2,538
State Dept of Agriculture*	1,922
San Juan branch	1,120
Dona Ana branch	425
Almogordo branch	633
Carlsbad branch	493
Grants branch	337
Subtotal, NMSU - $36,726	
Eastern New Mexico U	9,481
Roswell branch	1,670
Clovis branch	592
Subtotal, ENMU - $11,743	
N M Inst of Mining & Tech	4,063
State Bureau of Mines*	1,385
Subtotal, NMINT - $5,448	
New Mexico Highlands U	5,728
Western New Mexico U	3,134
Northern NM Community College	2,258
New Mexico Military Inst	55
Board of Educational Finance	457
WICHE general dues	39
State aid of junior colleges	309
SSIG	360
Total	125,731

(Continued in next column)

(Continued from preceding column) New Mex.

*State function administered through the institution

**Includes WICHE, dental, veterinary, and optometry student exchange programs.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University Centers	
Stony Brook	101,531
Buffalo	98,087
Albany	49,225
Binghamton	32,451
Subtotal, U Ctrs - $281,294	
Medical Centers	
Downstate (NYC)	61,723
Upstate (Syracuse)	50,575
Subtotal, Med Ctrs - $112,298	
Colleges of Arts & Science	
Buffalo	25,738
Brockport	24,094
Oswego	21,444
New Paltz	17,560
Oneonta	16,967
Cortland	15,696
Plattsburgh	15,589
Geneseo	15,531
Potsdam	14,784
Fredonia	14,020
Purchase	12,933
Old Westbury	7,897
Subtotal, C of A&S - $202,253	
Statutory Colleges	
Land Grant Coll at Cornell U*	52,067
Ceramics at Alfred U	3,256
Subtotal, State Colls - $55,323	
Specialized Colleges	
Environmental Sci & Forestry	10,292
Empire State	7,421
College of Tech	5,676
Maritime	5,176
Optometry	4,799
Subtotal, Spec Colls - $33,364	
Ag & Technical Colleges	
Farmingdale	16,853
Alfred	11,278
Cobleskill	7,963
Morrisville	7,797

(Continued on next page)

(Continued from preceding page) New York

Delhi	7,211
Canton	6,429
Subtotal, A&T Colls - $57,531	
University-wide Programs	
Ednl opportunity centers	12,560
Equal opportunity prog	7,248
Building repairs	3,120
SUNY scholarships	1,452
New York network	1,684
Computer center	493
Application process ctr	812
Student loan fund	689
Clinical campus	1,029
Sea grant	249
Empire State youth theater	391
Tuition reimbursement	10,250
Municipal contracts	300
University-wide governance	35
Academic equip replacement	2,500
Minimum wage increase	700
Dorm equipment replacement	3,000
Library access prog	56
Special olympics	225
Gen admin sav	- 300
Central admin	7,642
Subtotal, U-wide - $54,135	
Fringe benefits**	140,000
SUNY gross total	936,198
Less stu fees & other income	-115,800
SUNY net tax fund total	820,398
Cornell miscellaneous	1,415
Community Colleges	
SUNY system	104,309
CUNY system	61,757
Subtotal, Comm Colls - $166,066	
Other programs	
Tuition assist program	253,600
Aid to CUNY	181,271
Aid to private colleges	90,220
Scholarships & fellowships	19,385
H Ed Services Corp (loans)	7,204
H Ed Admin (St Ed Dept)	3,857
Subtotal, Other - $555,537	
Total***	1,543,416

*Includes: State Colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations Geneva experiment station, and general services.

**Estimate of sums to be allocated from statewide lump sum appropriations.

***These figures do not include potential supplemental budget increases or salary adjustments for the university classified service, management and professional service.

(Subject to possible upward revision.)

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	56,312
Health affairs	39,325
Area health ed centers	16,488
NC Memorial Hospital*	20,545
Subtotal, UNC, CH - $132,670	
NC State U at Raleigh	56,382
Ag research service	16,429
Ag extension service	12,894
Sch of Veterinary Medicine	1,318
Subtotal, NCSU - $87,023	
East Carolina U	26,834
Med school	12,022
Subtotal, ECU - $38,856	
UNC at Greensboro	22,280
Appalachian State U	20,581
UNC at Charlotte	17,959
NC Ag & Tech State U	14,350
Western Carolina U	14,193
NC Central U	12,287
UNC at Wilmington	9,196
Winston-Salem State U	6,413
Fayetteville State U	5,955
Pembroke State U	5,338
Elizabeth City State U	5,287
UNC at Asheville	4,096
NC School of the Arts	3,329
General administration	6,386
Allocated to institutions	1,276
Related educational programs**	22,174
Subtotal, U of NC - $429,648	
State support of Comm Colls and Technical Institutes	148,268
Edn benefits, veterans' children***	2,273
Total	580,189

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes: $4,800,000 aid to needy NC undergraduates enrolled in private institutions; $10,678,500 for $475 tuition grants to each full-time NC undergraduate attending a private institution; $2,762,000 assistance to private medical schools and NC students attending them.

***Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1979-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Dakota	38,597
Medical center	13,432
Subtotal, U of ND - $52,029	
North Dakota State U	34,840
Ag experiment stations	13,707
Ag extension division	5,043
Bottineau branch	1,938
Forest service	478
Subtotal, NDSU - $56,006	
State School of Science (Wahpeton)	13,906
Minot State College	9,398
Dickinson State College	5,870
Valley City State College	5,070
Mayville State College	4,415
Subtotal, All St Insts - $146,694	
State aid to jr colls	4,427
Aid to pvt coll students	200
Total	151,321

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1979-80 (2)	1980-81 (3)
Ohio State University	132,839	142,929
University hospitals	12,196	12,927
Ag research center	10,612	11,250
Ag coop extension	6,126	6,494
Subtotal, OSU - *		
U of Cincinnati	60,260	64,327
Cincinnati Hospital	4,473	4,742
Subtotal, U of C - **		
Kent State U	38,887	41,391
U of Akron	33,527	36,369
Ohio University	32,586	34,715
Bowling Green State U	31,559	34,039
Cleveland State U	27,502	29,372
Miami U	27,463	29,660
U of Toledo	26,954	29,002
Wright State U	23,102	26,146
Youngstown State U	21,268	23,042
Central State U	7,971	8,196
Med Coll of Ohio-Toledo	10,242	10,020

(Continued in next column)

(Continued from preceding column) Ohio

Toledo Hospital	3,787	4,015
Subtotal, MCOT - ***		
Northeastern Med Coll	5,105	6,093
Wright State Med Coll	4,237	3,495
Case Western Reserve+		
Medicine	4,760	5,046
Dentistry	1,557	1,651
Subtotal, CWR - ****		
Ohio Coll Podiatric Med+	500	500
Community Colls (5)	36,180	39,386
Gen & Tech Colls (3)	4,151	4,352
Univ branches (21)	20,043	21,766
Technical Colls (17)	33,416	36,738
Instructional grants	27,963	29,382
Board of Regents	1,774	1,835
Special projects	18,157	21,021
Totals	669,197	719,901

*$161,773,000 and $173,600,000
**$64,733,000 and $69,069,000
***$14,029,000 and $14,035,000
****$6,317,000 and $6,697,000
+Board of Regents is authorized to arrange a subsidy to this private university for education in the health sciences named.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oklahoma	36,617
Health Sciences Center	24,543
Tulsa Medical College	2,685
Family Med Prac Centers	913
Law Center	1,850
Geological survey	946
Energy research inst	500
Archeological survey	148
Scholar leadership program	175
Subtotal, U of O - $68,377	
Oklahoma State U	37,799
Ag experiment station	5,925
Ag extension division	5,408
Coll of Veterinary Med	3,309
School of Tech Train-Okmulgee	5,261
Oklahoma City Tech Inst	2,505
Water research	300
Subtotal, OSU - $60,507	
OK Coll of Osteopathic Med	3,514
Central State U	14,126
Northeastern State U	8,018
Southwestern State U	7,545
Cameron U	6,332

(Continued on next page)

(Continued from preceding page) Okla.

Southeastern State U	5,273
East Central State U	4,869
Langston U	2,953
U of Science & Arts	2,643
Northwestern State	2,296
OK Panhandle State U	2,078
Subtotal, S U's - $56,133	
Junior Colleges	
Tulsa Junior Coll	7,610
Oscar Rose Junior Coll	7,292
South Oklahoma City Jr Coll	4,631
Northeast OK A&M Coll	3,534
Eastern OK State Coll	2,509
Claremore Junior Coll	2,109
Northern OK Coll	1,981
Connors State Coll	1,793
Seminole Junior Coll	1,603
Murray State Coll	1,524
Western OK State Coll	1,511
Carl Albert Junior Coll	1,353
El Reno Junior Coll	992
Sayre Junior Coll	319
Subtotal, J C's - $38,761	
Televised instruction program	635
Ardmore Higher Ed Program	175
McCurtain County Higher Ed Prog	125
Student Ed Assistance Prog	100
Civil rights compliance	300
Special programs	200
Total	228,827

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oregon	28,045
Health Sciences Center*	18,948
Teaching hospitals & clinics	13,921
Crippled children's div	3,206
Composite* - $64,120	
Oregon State U	32,970
Ag experiment station	9,171
Coop extension service	5,868
Forest research lab	1,033
Subtotal, OSU - $49,042	
Portland State U	20,079
Southern Oregon State Coll	7,040
Oregon College of Education	6,453
Oregon Inst of Technology	5,595
Eastern Oregon State Coll	3,788
Edn1 broadcasting service	1,686
Teaching research division	148
NDEA & health profes student loans	450
WICHE	592

(Continued in next column)

(Continued from preceding column) Oregon

Centralized activities	4,438
Pay Plan (estimated)	29,643
Subtotal, OSSHE - $193,074	
Educational Coord Commission	462
State scholarship commission	8,738
Community colleges	47,282
Total	249,556

*Not administratively a unit of the University, but the composites are shown here for comparability with other state universities.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	117,222
Medical school	2,896
Subtotal, PSU - $120,118	
State-related U's	
Temple University	70,143
Medical school	5,412
Subtotal, TU - $75,555	
U of Pittsburgh	63,445
Medical school	4,143
Subtotal, U of P - $67,588	
Lincoln U	3,723
Commonwealth segment - $266,984	
State-owned institutions -	
Indiana U of PA	24,552
West Chester	19,793
Edinboro	16,174
Slippery Rock	14,669
California	14,318
Bloomsburg	13,881
Clarion	13,652
Millersville	13,647
Shippensburg	13,530
Kutztown	12,292
East Stroudsburg	10,734
Mansfield	9,932
Cheyne	9,089
Lock Haven	8,336
Unallocated	400
Subtotal, St-owned - $195,000	
Community Colleges (est)	37,930
Private State-aided Insts -	
U of Pennsylvania	11,685
Medical school	2,926
School of Veterinary Med	4,502
Subtotal, U of PA - $19,113	
Thomas Jefferson U	5,832
Drexel U	3,683

(Continued on next page)

(Continued from preceding page) Penn.

Phila Col Osteo Med	3,630
Hahneman Med Col	3,536
Med Col of PA (est)	2,296
PA Coll of Optometry	830
PA Coll Podiatric Med	680
Phila Coll of Art	448
Phila Coll Tex & Sci	393
Del Val Sci & Agric	298
Phila Coll of Performing Arts	104
Subtotal, Pvt, St-aid - $40,843	
PA Higher Edn Asstce Agency	72,210
Institutional assist grants	13,400
Equal Ed Opportunity	4,298
Educ at Correctional Insts (est)	250
Fifth Pathway Med Prog	60
Expense, deaf & blind students (est)	100
Interdepartmental transfers	107,611
Total	738,685

Note: Some of the items in this tabulation had not been finally enacted at press time, but it is believed the sums named will not be substantially revised, though some small changes many be made later in the calendar year.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island	36,492
Rhode Island Coll	16,922
Rhode Island Junior Coll	12,753
Subtotal, U & C's - $66,167	
State scholarships	3,827
New England Higher Ed Compact*	52
Reg Plan Medical & Dental*	150
Support of medical ed**	1,070
Regional veternarian program*	96
New England Coll of Optometry*	50
Total	71,412

*Administered by the Rhode Island Higher Education Assistance Authority.

**Administered by the state Department of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of So Carolina, Main Campus	65,319
Medical School, Main Campus	4,881
Spartanburg campus	4,472
Costal campus	4,117
Aiken campus	3,325
Two-year campuses	3,529
Subtotal, U of SC - $85,643	
Clemson U	37,372
Ag research, extension, inspec	21,015
Subtotal, CU - $58,387	
Medical U of SC	50,303
Hospitals and clinics	13,615
Subtotal, MUSC - $63,918	
College of Charleston	10,575
SC State College	10,526
Winthrop College	9,453
The Citadel	7,942
Francis Marion College	5,346
Lander College	3,761
Subtotal, S C's - $47,603	
Comm on Higher Ed, administration	664
Scholarships, Loans, SREB	802
Subtotal, CHE - $1,466	
Grants to private coll students	9,747
Board, Tech & Comp Educ	46,283
LESS Fringe benefits from federal revenue sharing funds -	13,841
Total	299,206

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	10,773
Medical school	3,215
Springfield branch	1,976
Subtotal, USD - $15,964	
South Dakota State U	11,910
Ag experiment station	3,707
Coop extension service	2,711
Ag auxiliary services	762
Subtotal, SDSU - $19,090	
SD Sch of Mines & Tech	4,044
Inst of Atmospheric Sci	110
Black Hills Nat Sci Fld Sta	36
Subtotal, SDSM&T - $4,190	

(Continued on following page)

(Continued from preceding page) South Dakota

Northern State College	3,825
Black Hills State College	3,051
Dakota State College	1,773
Insurance reserve	303
Commissioner's office	440
Health professions loans	350
Dental school contracts	325
Veterinary sch contracts	325
Student loans, scholarships	196
Optometry contracts	40
Total	49,872

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1979-80, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Tennessee, Knoxville	50,242
Center for health sciences	26,221
Family practice residences	2,258
Clinical centers	1,839
Ag experiment station	4,442
Ag extension service	7,197
Veterinary medicine	4,338
Institute for public service	1,154
Municipal tech ad service	374
County tech assist	290
Continuing education	639
UT Chattanooga	10,316
UT Martin	8,662
UT Space Institute	1,171
Retirement, social security*	22,448
System administration	801
Subtotal, U of T - $142,392	
Board of Regents Universities	
Memphis State U	30,682
East Tenn State U	15,151
Medical school	3,040
Family practice residency	900
Subtotal, ETSU - $19,091	
Middle Tenn State U	15,909
Tenn State U	10,046
Downtown branch**	4,994
Subtotal, TSU - $15,040	
Tenn Technological U	12,462
Austin Peay State U	7,380
Retirement	23,084
Bd of Reg, administration	980
Subtotal, BRU - $124,628	

(Continued in next column)

(Continued from preceding column) Tenn.

State Community Colleges	
Shelby	5,660
Chattanooga	4,260
Cleveland	3,325
Walters	3,043
Roane	2,953
Volunteer	2,714
Jackson	2,495
Columbia	2,373
Motlow	2,059
Dyersbury	1,162
Subtotal, S C C's - $30,044	
State Technical Institutes	
Memphis	5,271
Nashville	3,294
Knoxville	1,697
Tri-Cities	1,530
Subtotal, S T I's - $11,792	
Tenn Student Assist Corp	5,259
Contract education	1,179
Tennessee Higher Ed Commission	712
Longevity pay***	1,467
Health insurance rate increase***	700
Total	318,173

*Lump sum appropriation, formerly included in the institutions' figures.

**Formerly the University of Tennessee at Nashville, now merged with Tennessee State University

***Estimated for all units.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1979-80	1980-81
(1)	(2)	(3)
U of Texas at Austin	106,816	124,354
UT Med Br, Galveston	85,123	90,409
UT System Cancer Ctr	60,593	66,794
UT Health Sci Centers		
Houston	52,202	57,561
San Antonio	44,449	46,742
Dallas	37,624	40,444
Tyler	11,049	10,571
UT at Arlington	31,576	34,152
UT at El Paso	21,255	24,881
UT at San Antonio	13,478	16,861
UT at Dallas	12,730	14,639

(Continued on next page)

(Continued from preceding page) Texas

UT of Permian Basin	4,132	5,116
UT at Tyler*	3,284	4,498
Inst of Texas Cultures	1,396	1,467
Administration	2,305	2,404
Subtotal, UT System - **		
Texas A & M University	72,220	89,244
Ag extension serv	19,470	20,834
Ag experiment Sta	18,501	19,451
Prairie View A&M U	15,858	10,538
Tarleton State U	5,234	6,816
Forest service	5,143	4,952
Moody College	4,886	3,293
Engineering exp sta	3,415	3,556
Engineering exten serv	1,720	1,265
Rodent control	1,533	1,587
Veterinary diag lab	1,225	1,195
Administration	1,075	1,132
Subtotal, A & M System - ***		
University of Houston	54,067	69,312
Downtown college	7,941	8,080
Clear Lake City	7,606	10,151
Victoria Center	2,065	2,069
Administration	1,270	1,322
Subtotal, U of H - +		
Texas State U System		
Southwest Texas St U	21,078	28,438
Sam Houston St U	16,288	17,716
Angelo St U	7,278	8,840
Sul Ross St U	5,652	4,730
Administration	203	225
Subtotal, TSU system - ++		
U System of South Texas		
Texas A & I U	10,067	12,124
Corpus Christi St U	4,606	5,747
Laredo St U	2,075	2,132
Administration	250	260
Subtotal, U Sys of S T - +++		
Texas Tech U	38,743	52,998
Health Sci Ctr	26,018	29,742
Subtotal, TTU - #		
East Texas State U	17,053	17,024
Texarkana	2,188	2,232
Subtotal, ETSU - ##		
North Texas St U	31,222	35,821
Texas Woman's U	22,994	25,499
Texas St Tech Inst	19,015	19,071
Lamar U	17,542	19,835
Stephen Austin St U	15,224	17,478
Texas Southern U	13,401	15,690
TX Coll Osteopathic Med	13,288	14,395
Pan American U###	12,820	15,017
West Texas St U	9,686	10,553
Midwestern St U	6,998	7,443
Coordinating Board	3,040	3,108
Equalization grants@	12,886	13,145
Baylor Med & Dental	28,040	29,288
Family Prac Res Tr	3,831	5,174

(Continued in next column)

(Continued from preceding column) Texas

Natural Lab contract	46	46
Subtotal, C B - @@		
Fibers & Food Prot Comm	1,183	1,235
So Reg Ed Compact	64	64
Rural Med Ed Brd	524	624
Musuems	1,169	879
State aid to Jr Colls	239,630	252,348
Total	1,315,526	1,464,881

*Formerly named Texas Eastern University
**$488,012,000 and $540,893,000
***$150,280,000 and $163,863,000
+$ 72,949,000 and $ 90,934,000
++$ 50,499,000 and $ 59,949,000
+++$ 16,998,000 and $ 20,263,000
#$ 64,761,000 and $ 82,740,000
##$ 19,241,000 and $ 19,256,000
###Includes the Brownsville campus
@For students attending private schools.
@@$47,843,000 and $50,761,000

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Utah	54,954
College of Medicine	5,903
University hospital	1,464
Research & training grants	1,400
Special enterprises*	887
Subtotal, U of U - $64,608	
Utah State University	24,865
Ag experiment station	3,586
Coop extension	2,820
Research & training grants	481
Special enterprises**	1,563
Subtotal, USU - $33,315	
State Colleges -	
Weber State College	17,120
Utah Tech Coll, Salt Lake	6,847
Utah Tech Coll, Provo	5,845
Southern Utah State Coll	5,263
Snow College	2,875
Dixie College	2,853
Coll of Eastern Utah	2,280
Subtotal, S C's - $43,083	
Board of Regents	766
Statewide television	1,138
Cooperative nursing	581
WICHE	901
Computer services	275
Student loans	130
Intercollegiate assembly	3

(Continued on next page)

(Continued from preceding page) Utah

Skills center	559
Zion's Park Amphitheater	25
Subtotal, B of R - $4,376	
Total	145,384

*Includes: Educationally disadvantaged, $479,200; Center for Economic Development, $92,900; seismongraph, $131,500; Museum of Natural History, $145,300; state arboretum, $37,800.

**Includes: Educationally disadvantaged, $73,000; Water Research Laboratory, $554,100; Ecology Center, $363,500; Southeastern Utah Continuing Education Center, $166,100; Uintah Basin Continuing Education Center, $302,600; Man and His Bread Museum, $66,600; Coop M. Ed. with SUSC, $37,500.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	14,807
Educational TV	698
Morgan Horse Farm	8
Subtotal, U of V - $15,513	
State Colleges, Community Coll of Vermont & central office	6,967
VT Student Asst Corp*	4,490
Senatorical scholarships	60
New Eng Higher Ed Compact	32
Total	27,062

*Includes $114,500 to reserve 13 student spaces at schools of veterinary medicine at Cornell University and the University of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Virginia	49,920
Hospital division	14,236
Blue Ridge Hospital*	3,951
Sch of continuing ed	2,199
Clinch Valley College	1,842
Subtotal, U of V - $72,148	
Va Poly Inst & State U	50,782
Extension division	16,808

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(Continued from preceding column) Virginia

Research division	10,311
Subtotal, VPI & SU - $77,851	
Virginia Commonwealth U	50,218
Health Sciences, hospital	25,150
Subtotal, VCU - $75,368	
Coll of William and Mary	14,424
Richard Bland College	1,252
Va Assoc Research	448
Subtotal, CW&M - $16,124	
Other colleges and universities -	
Old Dominion U	21,123
George Mason U	13,638
James Madison U	13,451
Norfolk State College	10,743
Virginia State College	8,612
Radford College	8,224
Longwood College	4,033
Mary Washington College	4,027
Virginia Military Inst	3,998
Christopher Newport Coll	3,764
Subtotal, OC & U - $91,613	
Community Colleges	89,202
Student aid**	4,657
St Council of Higher Ed	1,358
Scholarship assistance (CSAP)	2,188
Eminent Scholars	800
Regional ed & scholarship	1,110
Tuition Asst & Loan (TAGLP)	6,147
Other supplement	892
Subtotals, SCHE - $12,495	
Eastern VA med auth	4,145
So Reg Ed Bd	52
St Ed Asst Authority	97
Va Inst of Sci Research	40
Other higher ed***	262
Total	444,054

*Includes payments to this hospital from the Department of Health.

**Includes appropriations made directly to higher education institutions for student aid. Other aid funds are included under State Council of Higher Education.

***Includes:

Gari Melchers Memorial,	$ 23,280
James Monroe Law Office Memorial,	$ 29,560
VA Institute of Marine Science	$159,130
Geroge Marshall Research Center,	$ 50,000.

NOTE: In order to derive the estimated percentage of gain over fiscal year 1977-78, it was necessary to add to the statewide total for that year estimated fringe benefits which had not been previously reported.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1979-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (Incl medical school)	266,143
Washington State U (Incl ag research & extension)	161,083
Regional Universities -	
Western Washington U	51,262
Eastern Washington U	45,825
Central Washington U	41,715
Subtotal, R U's - $138,802	
The Evergreen State Coll	19,491
Subtotal, 4-yr - $585,519	
Community Colleges*	329,182
Council for Postsecondary Ed	2,214
Student financial aids	11,252
WICHE**	520
Employee insurance increase	6,747
Total	935,434

*The 27 community colleges receive no local tax income.

**Includes: Basic support, $80,000; mental health program, $30,000, and $375,000 for student exchange program in optometry for 44 students.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Vrigina, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia University*	50,210
Medical school**	24,628
Subtotal, WVU - $74,838	
Marshall University	16,703
Medical school	2,297
Subtotal, MU - $19,000	
W Va Coll of Graduate Studies	3,420
W Va Sch of Osteopathic Med	3,540
Four-year Colleges	
Fairmont State	6,491
WV Inst of Technology	5,746
WV State College	5,685
West Liberty	5,139
Shepherd	4,060
Concord	3,868

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(Continued from preceding column) Washington

Glenville	3,222
Bluefield State***	3,019
Subtotal, 4-yr C's - $37,230	
Community Colleges	
Parkersburg	3,050
Southern WV	2,330
WV Northern	2,390
Subtotal, C C's - $7,770	
Special Appropriations	
Scholarship program	2,600
Bureau for Coal Research	1,000
Research Ctr for Coal & Energy	1,250
Transportation services	690
Tuition contract programs	720
Title I - matching	133
Unclassified	200
Board of Regents	769
Fringe benefits (est)	11,700
Less student fees+	-6,203
Total	158,684

*Includes Potomac State Colleges (two-year branch).

**Includes $7,800,000 estimated proceeds of dedicated soft-drink tax.

***Includes Greenbrier Community College Center (two-year branch).

+Higher education resource fees deposited to the state general fund.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Doctoral Cluster -	
Madison	141,381
University hospitals	4,586
Subtotal, UW, Madison - $145,967	
Milwaukee	48,886
Subtotal, Doctoral - $194,853	
University Cluster -	
Oshkosh	20,177
Eau Claire	18,628
Whitewater	15,590
Stevens Point	15,198
La Crosse	14,622
Stout	12,758
Platteville	10,294
Parkside	10,022
River Falls	10,009
Green Bay	9,671
Superior	7,488

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(Continued from preceding page) Wisconsin

Subtotal, U's - $144,457	
Center (2-yr)	13,853
Extension	23,773
System administration	5,383
Systemwide programs	4,021
Subtotal, UW-System - $386,340	
Voc Tech Adult Edu System	55,220
Medical Coll of Wisconsin	5,289
Higher Ed Aids Board	21,769
Total	468,618

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wyoming*	38,071
Community colleges	13,480
Community Coll Commission	113
Total	51,664

*Appropriations are made in lump sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.